

CERTIFICATE

2010/2011

To the Clerk of Sedgwick, State of Kansas

We, the undersigned officers of

Mulvane Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.


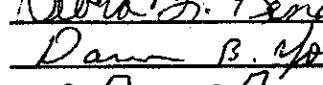
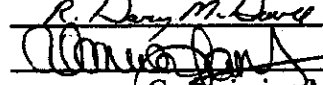

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	668,345
None		
None		
TOTAL		668,345
Budget Summary	4	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___


David L. Bendzick

Dawn B. York

R. Dany M. Davis

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Mulvane Recreation Commission

632 E. Mulvane St.

Mulvane, KS 67110

Sponsoring USD/City Address

Sedgwick

525 N. Main

Wichita, KS 67203

Provide point of Ticia Human
POC phone number: 316-777-0858

Other County: Sumner
Other County: Cowley
Other County: 0
Other County: 0

Mulvane Recreation Commission

2010/2011

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	217,816	290,211	359,341
Receipts:			
USD Appropriations	313,862	325,000	322,745
Fees	66,959	89,510	97,000
Concessions	7,791	1,000	4,500
Donations	1,614	950	0
Memorials	0	215	0
Memberships	36,902	41,500	42,000
Merchandise	53	60	100
Interest on Idle Funds	4,695	2,250	2,000
Miscellaneous	232	175	0
Does misc. exceeds 10%			
Total Receipts	432,108	460,660	468,345
Resources Available	649,924	750,871	827,686
Expenditures:			
Adult Programs	5,323	4,300	7,600
Senior Programs	4,995	2,100	6,000
Summer Recreation	55,357	57,500	56,150
Sports	25,983	21,185	25,500
Fitness	15,135	12,150	23,000
Youth General Recreation	7,628	13,500	18,500
Concessions	3,548	1,000	4,000
Continuing Education	2,463	400	2,500
Recreation Center Staff	115,921	117,525	161,000
Office Expenses	8,243	14,250	19,000
Insurance	20,772	22,815	30,000
FICA	14,592	15,000	20,000
Recreation Center Improvements	5,233	7,000	10,000
In Kind Donations	654	460	650
Recreation Center	6,253	1,000	2,500
Professional Fees	4,136	4,200	4,000
Leasing & Equipment Space	1,963	1,400	2,000
Attorney Fees	0	500	2,645
Audit	4,325	3,330	4,000
Utilities	22,314	22,300	27,000
Advertising	8,845	12,300	14,800
Equipment Purchases	25,930	25,000	25,000
Capital Outlay	0	30,000	200,000
Retirement		500	2,500
Miscellaneous	100	1,815	0
Does misc. exceeds 10%			
Total Expenditures	359,713	391,530	668,345
Unencumbered Cash Balance	290,211	359,341	159,341

Dollar amount to be raised by 5.25 mill: \$ 322,745

The Governing Body of
Mulvane Recreation Commission

will meet on Tuesday, July 20 at 6:30 p.m. at Mulvane Recreation Center, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Full budget information is available at Mulvane Recreation Center and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	359,713	391,530	668,345
None			
None			
Totals	359,713	391,530	668,345
Lease Purchase:			
Principal Balance @ Beg of FY	None	None	


Recreation Commission Secretary

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being
duly sworn upon oath, states that (he) (she) is the
publisher of The Mulvane News.

That said newspaper has been published at least five
times a year and has been so published for at least
years prior to the first publication of the attached notice.

That said newspaper is entered as second class
matter at the post office of its publication.

That said newspaper has a general paid circulation
yearly basis.

The ATTACHED was published on the following date
a regular issue of said paper for a total of tw
consecutive times.

1st publication
was on the 8 day of July, 2010
2nd publication
was on the 15 day of July, 2010
3rd publication
was on the _____ day of _____, 20____
4th publication
was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 16

day of July, 2010

Aaron Shapp
SHAPPE
STATE OF KANSAS
My Comm. Exp. 4-17-11

My commission expires

Public Notice

(First published in The Mulvane News, Thursday, July 8, 2010)

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Aaron Shapp
Recreation Commission Secretary